



Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2016)**
Selected Project Id : **00072680**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : 00072680 Strengthening Thailand's Capac	Period :	Jan-Dec (2016)
Output # : 00085748 Strengthening TH Capacity	Impl. Partner :	02970 National Execution
	Location :	UNDP THAILAND/APRC
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.Institutional Capac. Buldln)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	2,801.52	0.00	2,801.52
62110 - Contrib Joint Staff Pension-NP	0.00	565.48	0.00	565.48
62115 - Contrib to Med,Soclns-NP Staff	0.00	87.20	0.00	87.20
62140 - Annual Leave Expense - NO	0.00	- 79.80	0.00	- 79.80
63530 - Contribution to EOS Benefits	0.00	105.04	0.00	105.04
63535 - Contribution to Security	0.00	119.07	0.00	119.07
63545 - Contribution to ICT	0.00	42.01	0.00	42.01
63550 - Contributions to MAIP	0.00	7.01	0.00	7.01
63555 - Contribution to UN JFA	0.00	91.04	0.00	91.04
63560 - Contributions to Appendix D	0.00	7.01	0.00	7.01
64398 - Direct Project Cost-Staff	0.00	3,799.52	0.00	3,799.52
65115 - Contributions to ASHI Reserve	0.00	224.11	0.00	224.11
65135 - Payroll Mgt Cost Recovery ATLA	0.00	10.24	0.00	10.24
71305 - Local Consult.-Sht Term-Tech	0.00	25,611.69	0.00	25,611.69
71360 - Local Consult-Security	0.00	695.87	0.00	695.87
71605 - Travel Tickets-International	0.00	1,002.80	0.00	1,002.80
71615 - Daily Subsistence Allow-Intl	0.00	584.00	0.00	584.00
72105 - Svc Co-Construction & Engineer	0.00	4,500.00	0.00	4,500.00
72420 - Land Telephone Charges	0.00	623.95	0.00	623.95
72430 - Postage and Pouch	0.00	34.33	0.00	34.33
72445 - Common Services-Communications	0.00	779.36	0.00	779.36
72505 - Stationery & other Office Supp	0.00	262.58	0.00	262.58
73105 - Rent	0.00	4,678.92	0.00	4,678.92
73405 - Rental & Maint-Other Office Eq	0.00	177.89	0.00	177.89
74205 - Audio Visual Productions	0.00	4,849.69	0.00	4,849.69
74210 - Printing and Publications	0.00	1,903.72	0.00	1,903.72
74215 - Promotional Materials and Dist	0.00	229.58	0.00	229.58
74220 - Translation Costs	0.00	1,274.51	0.00	1,274.51
74525 - Sundry	0.00	171.24	0.00	171.24
74598 - Direct Project Costs - GOE	0.00	1,245.23	0.00	1,245.23
75705 - Learning costs	0.00	4,842.71	0.00	4,842.71
75707 - Learning - subsistence allowan	0.00	950.54	0.00	950.54
76125 - Realized Loss	0.00	80.67	0.00	80.67
76135 - Realized Gain	0.00	- 13.20	0.00	- 13.20
Total for Fund 04000	0.00	62,265.53	0.00	62,265.53
Total for Activity ACTIVITY1	0.00	62,265.53	0.00	62,265.53

Activity : ACTIVITY2 (2.Impact of Gov't Budget on CC)

Fund : 04000 (Core Programme, UNU Centre)

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Project Id : 00072680 Strengthening Thailand's Capac	Period :	Jan-Dec (2016)		
Output # : 00085748 Strengthening TH Capacity	Impl. Partner :	02970 National Execution		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	795.83	0.00	795.83
71305 - Local Consult.-Sht Term-Tech	0.00	12,283.86	0.00	12,283.86
71360 - Local Consult-Security	0.00	353.59	0.00	353.59
71405 - Service Contracts-Individuals	0.00	33,609.46	0.00	33,609.46
71410 - MAIP Premium SC	0.00	70.76	0.00	70.76
71415 - Contribution to Security SC	0.00	1,203.16	0.00	1,203.16
71605 - Travel Tickets-International	0.00	321.87	0.00	321.87
71610 - Travel Tickets-Local	0.00	174.11	0.00	174.11
71615 - Daily Subsistence Allow-Intl	0.00	76.00	0.00	76.00
74210 - Printing and Publications	0.00	2,117.22	0.00	2,117.22
74220 - Translation Costs	0.00	1,878.86	0.00	1,878.86
74598 - Direct Project Costs - GOE	0.00	163.05	0.00	163.05
76125 - Realized Loss	0.00	47.79	0.00	47.79
Total for Fund 04000	0.00	53,095.56	0.00	53,095.56
Fund : 30084 (Prog Resources from 11888)				
71405 - Service Contracts-Individuals	0.00	24,873.08	0.00	24,873.08
71410 - MAIP Premium SC	0.00	62.61	0.00	62.61
71415 - Contribution to Security SC	0.00	1,064.31	0.00	1,064.31
Total for Fund 30084	0.00	26,000.00	0.00	26,000.00
Total for Activity ACTIVITY2	0.00	79,095.56	0.00	79,095.56
Activity : ACTIVITY3 (3. THA's Capac. Strengthened)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	1,213.00	0.00	1,213.00
71205 - Intl Consultants-Sht Term-Tech	0.00	15,400.00	0.00	15,400.00
71211 - Intl Consult Security Charge	0.00	467.51	0.00	467.51
71305 - Local Consult.-Sht Term-Tech	0.00	28,129.51	0.00	28,129.51
71360 - Local Consult-Security	0.00	292.24	0.00	292.24
74210 - Printing and Publications	0.00	926.34	0.00	926.34
74215 - Promotional Materials and Dist	0.00	3,278.78	0.00	3,278.78
74598 - Direct Project Costs - GOE	0.00	248.51	0.00	248.51
76125 - Realized Loss	0.00	3.95	0.00	3.95
76135 - Realized Gain	0.00	-265.05	0.00	-265.05
Total for Fund 04000	0.00	49,694.79	0.00	49,694.79
Total for Activity ACTIVITY3	0.00	49,694.79	0.00	49,694.79
Total for Output : 00085748	0.00	191,055.88	0.00	191,055.88



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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Project Id : 00072680 Strengthening Thailand's Capac	Period :	Jan-Dec (2016)		
Output # : 00085748 Strengthening TH Capacity	Impl. Partner :	02970 National Execution		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	191,055.88	0.00	191,055.88
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Signed By : *P. Saisitpanich* Date : *24.04.18*
Signed By : *Prthani Koonpan* Date : *23.03.18.*



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **THA10**
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Selected Outputs : **ALL**

Project id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	0.00	191,055.88	0.00	191,055.88



Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2016)
Selected Project Id : 00072680
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00072680 **Strengthening Thailand's Capac**

Period : As Of Dec31,2016

Output #	00085748	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			46,145.08

